



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

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Council Report

STAFF: Ellen McManus, Treasurer

DATE: April 8, 2025

SUBJECT: 2025 Township Budget

Recommendation

THAT the revised 2025 Budget Package and Budget Highlights be received;

AND THAT Council approve the 2025 Township Budget as presented;

AND FURTHER THAT Council approve By-law 21-2025 to establish a levy for the year 2025, to adopt tax rates for 2025 and to provide for penalty and interest in default of payment and the collection thereof.

Background

Each year, the Township budget is prepared with input from all department heads. It is based on a collaborative effort to provide staff's best professional judgement regarding future needs and resources available to the Township. The overall objective is to meet community needs by delivering services in the most efficient, effective, and fiscally responsible manner.

On March 14th, Council met to review and deliberate on the proposed 2025 budget, carefully considering future requirements, financial constraints, and strategic priorities of the Township.

Comment

We have provided Council with the updated 2025 Budget document along with highlights based on the decision made at the March 14th budget meeting. We have finalized the figures as directed by Council to reflect an 2.75% increase to the 2024 tax rate, which converts to a 5% increase to the 2024 Township levy.

Others Consulted

ACW Department Heads

Respectfully submitted,

Approved by:

A handwritten signature in black ink, appearing to read 'E. McManus', written in a cursive style.

A handwritten signature in black ink, appearing to read 'Mark Becker', written in a cursive style.

Ellen McManus
Treasurer

Mark Becker
Chief Administrative Officer